

2005 FINANCIAL INFORMATION RETURN

Municipality: **Brampton C**
Tier: **Lower-Tier**
Area: **Peel R**

MSO Office: **Central Ontario**
Asmt Code: **2110**
MAH Code: **21101**

Submitting: **FIR and MPMP**
Version: **2005-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	REVENUE FUND RECEIPTS	
12	CURRENT REVENUE FOR SPECIFIC FUNCTIONS	
20	TAXATION INFORMATION	
22	MUNICIPAL and SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU of TAXATION	
26	TAXATION and PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	REVENUE FUND EXPENDITURES	
42	ADDITIONAL REVENUE FUND INFORMATION	
50	CAPITAL FUND OPERATIONS	
52	SOURCES of CAPITAL FUND FINANCING and EXPENDITURES	
60	CONTINUITY of RESERVES and RESERVE FUNDS	
70	CONSOLIDATED FINANCIAL POSITION	
72	CONTINUITY of TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES and COMMITMENTS	
80	STATISTICAL INFORMATION	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Shairoz Murji
0022	Telephone	905-874-2235
0024	Fax	905-874-2296
0028	Email (Required)	shairoz.murji@brampton.ca
0030	Website address of Municipality	www.city.brampton.on.ca
0091	Municipal Auditor	Kevin Travers
0092	Municipal Audit Firm	KPMG
0090	Municipal Treasurer	Allan C. Ross
0094	Date	01-Apr-2010

Signature of Municipal Treasurer

Signature	Date

		(\$)
0050	Total Revenue Fund Receipts (SLC 10 9930 01)	333,330,250
0053	Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	334,738,645
0054	Total Assets (SLC 70 9930 01)	814,121,635
0070	Outstanding In-Year Critical Errors	#REF!
		1
		(#)
0040	Households	125,560
0041	Population	422,600
0042	Youth Population	28,410

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2005

Own Purposes Revenue
1
\$

Revenue Fund Revenues

0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	172,216,898
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	1,541,666

Ontario Unconditional Grants

0620	Ontario Municipal Partnership Fund (OMPF)	
0630	Transition funding under OMPF	
0695	Other <input type="text"/>	
0696	Other <input type="text"/>	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	0

Conditional Grants

0810	Ontario conditional grants (SLC 12 9910 01)	507,107
0820	Canada conditional grants (SLC 12 9910 02)	42,378
0899	Subtotal	549,485

1099	Revenue from other municipalities (SLC 12 9910 03)	445,894
1299	User fees and service charges (SLC 12 9910 04)	39,142,152

Licences, permits, rents, etc.

1410	Trailer revenue and permits	
1420	Licences and permits	12,489,226
1430	Rents, concessions and franchises	8,022,393
1499	Subtotal	20,511,619

Fines and penalties

1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	7,468,863
1610	Other fines	577,278
1620	Penalties and interest on taxes	5,343,393
1699	Subtotal	13,389,534

Other revenue

Investment income		
1810	From own funds	
1820	From other	8,221,371
1830	Donations	54,118
1840	Sale of publications, equipment, etc.	278,924
1850	Contributions from non-consolidated entities	243,372
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1896	Other <input type="text"/> BDBA and Library	69,007
1897	Other <input type="text"/>	
1898	Other <input type="text"/>	
1899	Subtotal	8,866,792

9910	TOTAL Revenue fund revenues	256,664,040
------	------------------------------------	-------------

Transfers from Own Funds

3010	Contributions from capital fund (SLC 50 3410 01)	148,771
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03)	76,517,439
9920	TOTAL Transfers	76,666,210

9930	TOTAL Revenue fund receipts	333,330,250
------	------------------------------------	-------------

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 10 REVENUE FUND RECEIPTS

for the year ended December 31, 2005

CONTINUITY OF REVENUE FUND BALANCE

		\$
5010	Accumulated net revenue (deficit), beginning of year	574,322
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	333,330,250
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	334,738,645
5050	PLUS: Adjustments for PSAB	933,979
5060	PLUS: <input type="text"/>	
5090	Accumulated net revenue (deficit), end of year	99,906

Continuity of Government Business Enterprise Equity

		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS: <input type="text"/>	
6090	Government Business Enterprise Equity, end of year	0

Total of line 0810 includes:

		\$
4010	Provincial Gas Tax	

FIR2005: Brampton C

Asmt Code: 2110
MAH Code: 21101

Schedule 12 CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2005

		Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges
		1	2	3	4
		\$	\$	\$	\$
0299	General government	4,361		187,948	3,345,953
Protection services					
0410	Fire			23,923	120,182
0420	Police				
0430	Conservation authority				
0440	Protective inspection and control				178,725
0450	Emergency measures				
0460	Provincial Offences Act (POA)				
0498	Other <input type="text" value="Clean City"/>			60,223	
0499	Subtotal	0	0	84,146	298,907
Transportation services					
0610	Roadways			154,400	704,718
0620	Winter control				
0630	Transit				18,877,905
0640	Parking				528,043
0650	Street lighting				24,513
0660	Air transportation				
0698	Other <input type="text"/>				
0699	Subtotal	0	0	154,400	20,135,179
Environmental services					
0810	Sanitary sewer system				
0820	Storm sewer system				
0830	Waterworks system				
0840	Waste collection				
0850	Waste disposal				
0860	Recycling				
0898	Other <input type="text"/>				
0899	Subtotal	0	0	0	0
Health services					
1010	Public health services				
1020	Hospitals				
1030	Ambulance services				
1035	Ambulance dispatch				
1040	Cemeteries				137,596
1098	Other <input type="text"/>				
1099	Subtotal	0	0	0	137,596
Social and family services					
1210	General assistance				
1220	Assistance to aged persons	73,015			68,417
1230	Child care				
1298	Other <input type="text"/>				
1299	Subtotal	73,015	0	0	68,417
1499	Social housing				
Recreation and cultural services					
1610	Parks				500,686
1620	Recreation programs				4,672,082
1631	Recreation facilities - Golf Course, Marina, Ski Hill				954,715
1634	Recreation facilities - Other				4,301,190
1640	Libraries	383,231			
1650	Cultural services		41,000		770,420
1698	Other <input type="text"/>				
1699	Subtotal	383,231	41,000	0	11,199,093
Planning and development					
1810	Planning and zoning				3,873,082
1820	Commercial and industrial	46,500	1,378	19,400	83,183
1830	Residential development				
1840	Agriculture and reforestation				
1850	Tile drainage/shoreline assistance				742
1898	Other <input type="text"/>				
1899	Subtotal	46,500	1,378	19,400	3,957,007
9910	TOTAL	507,107	42,378	445,894	39,142,152

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 20 TAXATION INFORMATION for the year ended December 31, 2005

General Information

1. Optional Property Classes in Effect

		2 Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	N
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

	Decrease - Percentage Retained	Amount of Protection for capped properties	Net Tax Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	
	2 %	3 \$	4 \$	5 %	6 %	7 \$	8 \$	
0320	M Multi-Residential	23.5%	-37,882	47,460	10.0%	5.0%	250	250
0330	C Commercial	55.7%	-2,785,758	1,265,712	10.0%	5.0%	250	250
0340	I Industrial	55.4%	-999,620	542,119	10.0%	5.0%	250	250

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect? 2 Y or N	Number of Tax Bands 3 #	Low Band		Middle Band	
			CVA Boundary 4 \$	% of Highest Band Rate 5 %	CVA Boundary 6 \$	% of Highest Band Rate 7 %
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect? 2 Y or N	Year Current Phase-In Initiated 3 Year	Term of Current Phase-In 4 # of Yrs
0805	R Residential	N	
0810	M Multi-Residential	N	
0815	N New Multi-Residential	N	
0820	C Commercial (Includes G, D, S)	N	
0840	I Industrial (Includes L)	N	
0850	F Farmland	N	
0855	T Managed Forest	N	
0860	P Pipeline	N	

5. Rebates for Eligible Charities

	2 %	
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments 2 #	First Due Date 3 YYYYMMDD	Last Due Date 4 YYYYMMDD	Installments 5 #	First Due Date 6 YYYYMMDD	Last Due Date 7 YYYYMMDD	
1210	R Residential	3	20050222	20050427	3	20050727	20050928
1220	M Multi-Residential	3	20050222	20050427	3	20050824	20051027
1230	F Farmland	3	20050222	20050427	3	20050727	20050928
1240	T Managed Forest	3	20050222	20050427	3	20050727	20050928
1250	C Commercial	3	20050222	20050427	3	20050824	20051027
1260	I Industrial	3	20050222	20050427	3	20050824	20051027
1270	P Pipeline	3	20050222	20050427	3	20050727	20050928
1298	Other <input type="text"/>						

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2005

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		33,937,619,005	161,963,901	183,551,268	194,038,718	539,553,887

RTC RTQ LIST	Tax Band LIST	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate %	Taxable Assessment \$	Tax Rates				Municipal Taxes			TOTAL \$	
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	Education Taxes		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
LIST	LIST						0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	Brampton C													
0010	RT	0	Residential	Full Occupied	1.000000	100%	26,409,836,149	0.442458%	0.501431%	0.296000%	1.239889%	116,852,433	132,427,106	78,173,115	327,452,654
0031	R1	0	Residential/Farm	Farm. Awaiting Devel. - Ph I	1.000000	30%	1,510,135	0.132737%	0.150429%	0.088800%	0.371966%	2,005	2,272	1,341	5,618
0050	MT	0	Multi-Residential	Full Occupied	1.705000	100%	1,054,078,195	0.754390%	0.854940%	0.296000%	1.905330%	7,951,860	9,011,736	3,120,071	20,083,667
0061	M1	0	Multi-Residential	Farm. Awaiting Devel. - Ph I	1.705000	18%	4,493,555	0.132737%	0.150429%	0.088800%	0.371966%	5,965	6,760	3,990	16,715
0210	CT	0	Commercial	Full Occupied	1.297100	100%	3,122,695,298	0.573912%	0.650406%	1.737545%	2.961863%	17,921,523	20,310,198	54,258,236	92,489,957
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.297100	100%	13,486,000	0.573912%	0.650406%	1.737545%	2.961863%	77,398	87,714	234,325	399,437
0231	C1	0	Commercial	Farm. Awaiting Devel. - Ph I	1.297100	23%	1,560,000	0.132737%	0.150429%	0.088800%	0.371966%	2,071	2,347	1,385	5,803
0240	CU	0	Commercial	Excess Land	1.297100	70%	74,285,966	0.401738%	0.455284%	1.216282%	2.073304%	298,435	338,212	903,527	1,540,174
0320	DT	0	Office Building	Full Occupied	1.297100	100%	65,922,734	0.573912%	0.650406%	1.737545%	2.961863%	378,338	428,765	1,145,437	1,952,540
0340	ST	0	Shopping Centre	Full Occupied	1.297100	100%	882,581,985	0.573912%	0.650406%	1.737545%	2.961863%	5,065,244	5,740,366	15,335,259	26,140,869
0350	SU	0	Shopping Centre	Excess Land	1.297100	70%	2,466,580	0.401738%	0.455284%	1.216282%	2.073304%	9,909	11,230	30,001	51,140
0310	GT	0	Parking Lot	Full Occupied	1.297100	100%	2,499,000	0.573912%	0.650406%	1.737545%	2.961863%	14,342	16,254	43,421	74,017
0270	CX	0	Commercial	Vacant Land	1.297100	70%	119,808,530	0.401738%	0.455284%	1.216282%	2.073304%	481,316	545,469	1,457,210	2,483,995
0510	IT	0	Industrial	Full Occupied	1.470000	100%	1,168,422,614	0.650413%	0.737103%	1.984482%	3.371998%	7,599,573	8,612,478	23,187,136	39,399,187
0515	IH	0	Industrial	Full Occupied, Shared PIL	1.470000	100%	13,938,000	0.650413%	0.737103%	1.984482%	3.371998%	90,655	102,737	276,597	469,989
0531	I1	0	Industrial	Farm. Awaiting Devel. - Ph I	1.470000	20%	15,763,000	0.132737%	0.150429%	0.088800%	0.371966%	20,923	23,712	13,998	58,633
0540	IU	0	Industrial	Excess Land	1.470000	70%	45,440,896	0.455289%	0.515972%	1.389137%	2.360398%	206,887	234,462	631,236	1,072,585
0570	IX	0	Industrial	Vacant Land	1.470000	70%	179,424,005	0.455289%	0.515972%	1.389137%	2.360398%	816,898	925,778	2,492,445	4,235,121
0575	IJ	0	Industrial	Vacant Land, Shared PIL	1.470000	70%	185,500	0.455289%	0.515972%	1.389137%	2.360398%	845	957	2,577	4,379
0610	LT	0	Large Industrial	Full Occupied	1.470000	100%	568,046,707	0.650413%	0.737103%	1.984482%	3.371998%	3,694,650	4,187,089	11,272,785	19,154,524
0620	LU	0	Large Industrial	Excess Land	1.470000	70%	10,118,345	0.455289%	0.515972%	1.389137%	2.360398%	46,068	52,208	140,558	238,834
0710	PT	0	Pipeline	Full Occupied	0.923900	100%	75,892,000	0.408787%	0.463272%	1.628956%	2.501015%	310,237	351,586	1,236,247	1,898,070
0110	FT	0	Farmland	Full Occupied	0.250000	100%	100,187,161	0.110614%	0.125358%	0.074000%	0.309972%	110,821	125,593	74,138	310,552
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	4,976,650	0.110614%	0.125358%	0.074000%	0.309972%	5,505	6,239	3,683	15,427
											0	0	0	0	
											0	0	0	0	
9201							Subtotal								
							33,937,619,005					161,963,901	183,551,268	194,038,718	539,553,887

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2005

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA LEVY INFORMATION

				LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
9499 TOTAL				0			0

RTC RTQ	Tax Band	Property Class	Tax Rate Description	Tax Ratio	Percent of Full Rate	Taxable Assessment	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
							LT / ST	UT	EDUC	TOTAL	LT / ST	UT	14	15
							8	9	10	11	12	13	\$	\$
1 LIST	2 LIST	3	4	5	6 %	7 \$	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$
4001														
0010	RT	0	Residential	Full Occupied	1.000000	100%							0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
													0	0
9401					Subtotal		0						0	0

FIR2005: Brampton C

Asmt Code: 2110
MAH Code: 21101

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2005

3. UPPER-TIER SPECIAL AREA LEVY INFORMATION

9699	TOTAL	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
			0		0

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Taxable Assessment 7 \$	Tax Rates				Municipal Taxes		Education Taxes	TOTAL
							LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$	14 \$	15 \$
							12	13	14	15				
6001														
0010	RT	0	Residential	Full Occupied	1.000000	100%						0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
												0	0	0
9601						Subtotal						0	0	0

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2005

		Municipal Taxes		Education Taxes	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION					
7010	Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)	513,499		-513,499	0
5. SUPPLEMENTARY TAXES					
9799	Total of all supplementary taxes (Supps, Omits, Section 444)	9,746,625	11,050,454	12,303,455	33,100,534
6. AMOUNT LEVIED BY TAX RATE					
9910	TOTAL Levied by Tax Rate	172,224,025	194,601,722	205,828,674	572,654,421
7. AMOUNTS ADDED TO TAX BILL					
8005	Local improvements		41,154		41,154
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8025	Minimum tax (differential only)				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	297,073			297,073
8097	Other <input type="text" value="Bill 140"/>		839,342		839,342
9890	Subtotal	297,073	880,496	0	1,177,569
8. OTHER TAXATION AMOUNTS					
8045	Railway rights-of-way (RTC = W)				0
8050	Utility transmission and utility corridors (RTC = U)				0
8098	Other <input type="text"/>				0
9892	Subtotal	0	0	0	0
9. TOTAL AMOUNT LEVIED					
9990	TOTAL Levies	172,521,098	195,482,218	205,828,674	573,831,990

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2005

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13		
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	869,582	985,485	413,862	2,268,929
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area	2,393			2,393
8097	Other <input type="text"/>				0
9890	Subtotal	2,393	0	0	2,393
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises	372,887	109,172		482,059
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises	124,194	34,400		158,594
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 157, 158)	161,024	191,326		352,350
8060	Hydro-electric Power Dams - from Province				0
8098	Other <input type="text"/>				0
9892	Subtotal	658,105	334,898	0	993,003
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	1,530,080	1,320,383	413,862	3,264,325

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 26

TAXATION and PAYMENTS-IN-LIEU SUMMARY

for the year ended December 31, 2005

1. Municipal and School Board Taxation

					TOTAL	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other	
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)				100.000%	59.896%	0.294%	39.215%	0.595%	0.000%	
Property Class Group	Taxable Asmt. (CVA) 16	Taxable Asmt. (Wtd & Disc CVA) 2	TOTAL Taxes 3	Municipal Taxes		Distribution of Education Taxes in column 6 by School Board					
	\$	\$	\$	LT / ST 4	UT 5	Education Taxes 6	ENG - Public 7	FRE - Public 8	ENG - Separate 9	FRE - Separate 10	Other 11
0010 Residential	26,411,346,284	26,410,289,190	327,458,272	116,854,438	132,429,378	78,174,456	59,423,373	190,732	18,252,733	307,618	
0050 Multi-residential	1,058,571,750	1,798,551,748	20,100,382	7,957,825	9,018,496	3,124,061	2,768,123	8,003	341,212	6,723	
0110 Farmland	100,187,161	25,046,790	310,552	110,821	125,593	74,138	70,766	2	3,366	4	
0140 Managed Forests	4,976,650	1,244,163	15,427	5,505	6,239	3,683	2,850	6	815	12	
9110 Subtotal	27,575,081,845	28,235,131,891	347,884,633	124,928,589	141,579,706	81,376,338	62,265,112	198,743	18,598,126	314,357	0
0210 Commercial	3,331,835,794	4,244,638,141	96,919,366	18,780,743	21,283,940	56,854,683	34,053,681	167,153	22,295,564	338,285	0
0310 Parking Lot	2,499,000	3,241,453	74,017	14,342	16,254	43,421	26,007	128	17,028	258	0
0320 Office Building	65,922,734	85,508,378	1,952,540	378,338	428,765	1,145,437	686,071	3,368	449,183	6,815	0
0340 Shopping Centre	885,048,565	1,147,036,673	26,192,009	5,075,153	5,751,596	15,365,260	9,203,176	45,174	6,025,487	91,423	0
9120 Subtotal	4,285,306,093	5,480,424,645	125,137,932	24,248,576	27,480,555	73,408,801	43,968,935	215,822	28,787,261	436,782	0
0510 Industrial	1,423,174,015	1,974,281,287	45,239,894	8,735,781	9,900,124	26,603,989	15,934,725	78,216	10,432,754	158,294	0
0610 Large Industrial	578,165,052	845,440,436	19,393,358	3,740,718	4,239,297	11,413,343	6,836,136	33,555	4,475,742	67,909	0
9130 Subtotal	2,001,339,067	2,819,721,724	64,633,252	12,476,499	14,139,421	38,017,332	22,770,861	111,771	14,908,497	226,203	0
0710 Pipelines	75,892,000	70,116,619	1,898,070	310,237	351,586	1,236,247	740,463	3,635	484,794	7,356	0
0810 Other Property Classes	0	0	0	0	0	0					
9160 Adj. for shared PIL properties			0	513,499	0	-513,499	-307,565	-1,510	-201,369	-3,055	
9170 Supplementary Taxes			33,100,534	9,746,625	11,050,454	12,303,455	8,799,149	27,959	3,411,886	64,461	
9180 Total Levied by Rate			572,654,421	172,224,025	194,601,722	205,828,674	138,236,955	556,419	65,989,195	1,046,104	0
9190 Amts Added to Tax Bill			1,177,569	297,073	880,496	0					
9192 Other Taxation Amounts			0	0	0	0					
9199 TOTAL before Adj.	33,937,619,005	36,605,394,878	573,831,990	172,521,098	195,482,218	205,828,674	138,236,955	556,419	65,989,195	1,046,104	0

2. Payments-In-Lieu of Taxation

Property Class Group	PIL Asmt. (CVA) 16	PIL Asmt. (Wtd & Disc CVA) 2	Total PILS Levied 3	Municipal PILS		Education PILS 6
	\$	\$	\$	LT / ST 4	UT 5	\$
1010 Residential	36,017,200	36,017,200	351,085	159,361	180,602	11,122
1050 Multi-residential	0	0	0	0	0	0
1110 Farmland	1,415,000	353,750	4,386	1,565	1,774	1,047
1140 Managed Forests	0	0	0	0	0	0
9210 Subtotal	37,432,200	36,370,950	355,471	160,926	182,376	12,169
1210 Commercial	133,048,145	155,991,028	1,823,459	690,194	782,187	351,078
1310 Parking Lot	2,913,000	3,778,452	86,279	16,718	18,946	50,615
1320 Office Building	0	0	0	0	0	0
1340 Shopping Centre	0	0	0	0	0	0
9220 Subtotal	135,961,145	159,769,481	1,909,738	706,912	801,133	401,693
1510 Industrial	383,000	394,107	3,720	1,744	1,976	0
1610 Large Industrial	0	0	0	0	0	0
9230 Subtotal	383,000	394,107	3,720	1,744	1,976	0
1718 Pipelines	0	0	0	0	0	0
1810 Other Property Classes	0	0	0	0	0	0
9270 Supplementary PILS			0	0	0	0
9280 Total Levied by Rate			2,268,929	869,582	985,485	413,862
9290 Amts Added to PILS			2,393	2,393	0	0
9292 Other PIL Amounts			993,003	658,105	334,898	0
9299 TOTAL before Adj.	173,776,345	196,534,538	3,264,325	1,530,080	1,320,383	413,862

Part 3 contains Distribution of PILS by School Boards

FIR2005: Brampton C

Asmt Code: 2110
MAH Code: 21101

Schedule 40 REVENUE FUND EXPENDITURES for the year ended December 31, 2005

	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures	TOTAL Expenditures LESS Unfunded Liabilities
	1	2	3	4	5	6	7	8	9	12	13	14	11	15
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government														
0240 Governance	2,045,636		336,461	471,384	65		2,853,546		51,789	14,040	473,581	99,565	3,492,521	3,392,956
0250 Corporate Management	300,033		1,266,698	1,491,579	1,396,742		4,455,052		83,314,754	-6,531	1,699,514	683,449	90,146,238	89,462,789
0260 Program Support	21,317,160		5,943,967	7,934,593	1,349,499		36,545,219		5,047,944	-600,476	-35,944,743		5,047,944	5,047,944
0299 Subtotal	23,662,829	0	7,547,126	9,897,556	2,746,306	0	43,853,817	0	88,414,487	-592,967	-33,771,648	783,014	98,686,703	97,903,689
Protection services														
0410 Fire	32,953,109		1,370,386	385,308	195		34,708,998		368,778	43,450	3,227,930	483,166	38,832,322	38,349,156
0420 Police							0						0	0
0430 Conservation authority							0						0	0
0440 Protective inspection and control	5,199,468		339,857	295,706	464		5,835,495		94,270	63,351	1,851,173	269,324	8,113,613	7,844,289
0450 Emergency measures							0						0	0
0460 Provincial Offences Act (POA)	2,551,487		295,447	866,164	359,966		4,073,064		211,745	4,690	569,270	108,263	4,967,032	4,858,769
0498 Other - Clean City	83,354		35,814				119,168		389	1,859			121,416	121,416
0499 Subtotal	40,787,418	0	2,041,504	1,547,178	360,625	0	44,736,725	0	675,182	113,350	5,648,373	860,753	52,034,383	51,173,630
Transportation services														
0610 Roadways	10,461,437		2,080,644	4,966,472	12,629		17,521,182		1,869,589	11,389	4,626,580	619,365	24,648,105	24,028,740
0620 Winter control	1,455,299		529,276	4,177,124			6,161,699				1,498,751		7,660,450	7,660,450
0630 Transit	27,523,572		8,504,509	1,481,576	181,118		37,690,775		1,210,109	13,127	3,954,218	743,041	43,611,270	42,868,229
0640 Parking	437,686		-133,600	363,729	583,492		1,251,307		283,569	224,925	78,320	10,855	1,848,976	1,838,121
0650 Street lighting	184,205		1,849,888	1,716,724			3,750,817		875		44,075	4,453	3,800,220	3,795,767
0660 Air transportation							0						0	0
0698 Other							0						0	0
0699 Subtotal	40,062,199	0	12,830,717	12,705,625	777,239	0	66,375,780	0	3,364,142	249,441	10,201,944	1,377,714	81,569,021	80,191,307
Environmental services														
0810 Sanitary sewer system							0						0	0
0820 Storm sewer system	487,716		56,303	1,167,920			1,711,939				390,978		2,102,917	2,102,917
0830 Waterworks system							0						0	0
0840 Waste collection							0						0	0
0850 Waste disposal							0						0	0
0860 Recycling							0						0	0
0898 Other							0						0	0
0899 Subtotal	487,716	0	56,303	1,167,920	0	0	1,711,939	0	0	0	390,978	0	2,102,917	2,102,917
Health services														
1010 Public health services							0						0	0
1020 Hospitals							0						0	0
1030 Ambulance services							0						0	0
1035 Ambulance dispatch							0						0	0
1040 Cemeteries	298,812		18,197	23,550			340,559		10,811		17,792		369,162	369,162
1098 Other							0						0	0
1099 Subtotal	298,812	0	18,197	23,550	0	0	340,559	0	10,811	0	17,792	0	369,162	369,162
Social and family services														
1210 General assistance							0						0	0
1220 Assistance to aged persons	584,016		150,370	202,498	1,794		938,678		42,575	6,665	125,194	7,557	1,120,669	1,113,112
1230 Child care							0						0	0
1298 Other							0						0	0
1299 Subtotal	584,016	0	150,370	202,498	1,794	0	938,678	0	42,575	6,665	125,194	7,557	1,120,669	1,113,112
1499 Social housing							0						0	0
Recreation and cultural services														
1610 Parks	10,512,728		1,495,568	2,253,804	2,531		14,264,631		694,449	-915,896	4,439,413	281,665	18,764,262	18,482,597
1620 Recreation programs	5,527,451		2,142,822	1,068,749	79,353	152,032	8,970,407		531,015	1,910,659	384,108	116,056	11,912,245	11,796,189
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	392,131		87,818	235,465	-4		715,410		2,390	334,944	95,930	4,453	1,153,127	1,148,674
1634 Rec. Fac. - Other	12,167,682		5,128,806	2,621,731	1,592,694		21,510,713		1,039,563	-1,304,035	7,493,010	1,328,222	30,067,473	28,739,251
1640 Libraries	7,752,327		857,676	1,170,803	22,881		9,803,687		892,501			-5,245	10,690,943	10,696,188
1650 Cultural services	1,169,240		2,028,877	110,883	760	851,986	4,161,746		105,347	125,130	312,821	7,793	4,712,837	4,705,044
1698 Other							0						0	0
1699 Subtotal	37,521,559	0	11,741,367	7,461,435	1,698,215	1,004,018	59,426,594	0	3,265,265	150,802	12,725,282	1,732,944	77,300,887	75,567,943
Planning and development														
1810 Planning and zoning	14,155,163		593,705	711,652	399,330		15,859,850		1,132,180	51,173	3,897,017	738,725	21,678,945	20,940,220
1820 Commercial and Industrial	2,620,274		1,228,781	474,793	148		4,323,988		265,331	21,536	765,068	96,016	5,471,939	5,375,923
1830 Residential development							0						0	0
1840 Agriculture and reforestation							0						0	0
1850 Tile drainage/shoreline assistance		742					742						742	742
1898 Other							0						0	0
1899 Subtotal	16,775,437	742	1,822,486	1,186,445	399,478	0	20,184,580	0	1,397,511	72,709	4,662,085	834,741	27,151,626	26,316,885
5099 Non-Functionalized Amounts													0	0
9910 TOTAL	160,179,986	742	36,208,070	34,192,207	5,983,649	1,004,018	237,568,672	0	97,169,973	0	0	5,596,723	340,335,368	334,738,645

* Column 13, designated for Allocation of Program Support (Line 0260), may also include amounts allocated for Corporate Management (Line 0250)

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2005

Additional information contained in Schedule 40

Total of column 1 and 14 includes:		1	
		\$	
5010	Salaries and wages	131,851,024	
5020	Employee benefits	28,328,962	
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	3,256,463	
5099	Subtotal	163,436,449	
Total of column 4 includes:			
5210	Municipal Property Assessment Corporation (MPAC)	0	
Total of columns 2 and 8 includes:			
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	0	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	0	
Total of column 5 includes:			
5610	Short term interest costs	107,926	
Total of column 6 includes:			
5810	Grants to charitable and non-profit organizations	351,986	
5820	Grants to universities and colleges	500,000	
Contributions to UNCONSOLIDATED joint local boards			
5840	Health unit		
5850	District Social Services Administration Board (DSSAB)		
5860	Consolidated Municipal Service Manager (CMSM)		
5870	Homes for the aged		
5880	Recreation boards	30,000	
5890	Fire area boards		
5897	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Brampton Safe City Assoc.</td></tr></table>	Brampton Safe City Assoc.	114,032
Brampton Safe City Assoc.			
5898	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Sports Hall of Fame</td></tr></table>	Sports Hall of Fame	8,000
Sports Hall of Fame			
5910	Payments pertaining to the equalization of General Assistance in the GTA		
5920	Payments pertaining to the equalization of Social Housing in the GTA		
Total of column 11 includes:			
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or (Exclude debt charges reported in columns 2 and 8)	1,461,572	
Line 0610 of column 11 includes:			
6105	Storm water	0	
Line 0630 of column 11 includes:			
6110	Conventional transit services	41,365,407	
Line 0810 of column 11 includes:			
6210	Sanitary sewer collection	0	
6220	Sanitary sewer treatment and disposal	0	
6299	Subtotal	0	
Line 0820 of column 11 includes:			
6410	Storm sewer collection	2,102,917	
6420	Storm sewer treatment and disposal		
6499	Subtotal	2,102,917	
Line 0820 of column 11 includes:			
6510	Urban storm water management	1,492,349	
6520	Rural storm water management	610,568	
6599	Subtotal	2,102,917	
Line 0830 of column 11 includes:			
6610	Waterworks treatment	0	
6620	Waterworks distribution	0	
6699	Subtotal	0	

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 42

ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2005

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits		3,251,216
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		
6830	Accrued Interest		
6840	Construction Financing Debentures		
6890	Other <input type="text" value="Legal and Insurance Liability"/>		2,345,507
6899			
Subtotal		0	5,596,723

Additional information contained in Schedule 12 (CMSM's only)		1
Total of column 3 includes:		\$
8210	Revenue received from other municipalities for services delivered by CMSM	0

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2005

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1
		\$
Long term liabilities incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0298	Other <input type="text"/>	
0299	Subtotal	0
Grants and loan forgiveness:		
0410	Ontario (SLC 52 9910 03)	2,942,561
0420	Canada (SLC 52 9910 04)	587,772
0430	Canada Gas Tax Funding (SLC 52 9910 10)	0
0499	Subtotal	3,530,333
0699	Other municipalities - Grants and fees (SLC 52 9910 05)	0
Other financing:		
0810	Prepaid special charges	
0820	Proceeds from sale of land	
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	
Investment income		
0850	From own funds	
0860	From other	
0870	Donations	187,522
0897	Other <input type="text" value="BDBA"/>	8,733
0898	Other <input type="text"/>	
0899	Subtotal	196,255
9910	TOTAL Capital Fund Revenues	3,726,588
Transfers from own funds to capital fund		
2010	Contributions from revenue fund (SLC 52 9910 01)	4,642,437
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	119,970,308
9920	TOTAL Transfers from own funds to capital fund	124,612,745
9930	TOTAL Sources of capital financing	128,339,333

APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	141,291,403
Transfers of proceeds from long term liabilities to:		
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	
3299	Subtotal	0
Transfers from capital fund to own funds		
3410	Transfers to revenue fund	148,771
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	0
3499	Subtotal	148,771
9940	TOTAL Applications of capital financing	141,440,174

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2005

CONTINUITY of CAPITAL FUND OPERATIONS

		1
		\$
5010	Capital fund balance, beginning of year	234,902,069
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	128,339,333
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	141,440,174
5050	PLUS: Adjustments for PSAB	18,448,245
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	240,249,473

Capital fund balance, end of year, reported in line 5090 is analyzed as follows:

		\$
5200	Unexpended Capital Financing	243,027,569
	LESS: Unfinanced capital outlay to be recovered from:	
5410	Taxation or user charges within term of council	
5420	Proceeds from long term liabilities	
5430	Transfers from reserves and reserve funds	1,354,548
5498	Other <input type="text"/> Grants, Cost Recovery & Other Projects	1,423,548
5400	Unfinanced Capital Outlay	2,778,096
9950	Capital fund balance, end of year	240,249,473

Total of line 3098 includes:

6010	Short term interest costs	\$
------	-------------------------------------	----

Total of line 0410 includes:

6020	Provincial Gas Tax	\$
------	------------------------------	----

Total of line 0420 includes:

6030	Canada transit funding (Bill C-48)	\$
------	--	----

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

SCHEDULE 52 SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES for the year ended December 31, 2005

	SOURCES OF CAPITAL FUND FINANCING							Expenditures		
	Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
	Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding					
1	2	3	4	10	5	6	8	7	9	
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
0299 General government	275,081	10,751,502					95,279		18,916,788	18,916,788
Protection services										
0410 Fire	96,479	3,979,866	300,000						2,158,968	2,158,968
0420 Police										0
0430 Conservation authority										0
0440 Protective inspection and control	53,635								63,338	63,338
0450 Emergency measures		843,000							100,535	100,535
0460 Provincial Offences Act (POA)	51,710								176,533	176,533
0498 Other										0
0499 Subtotal	201,824	4,822,866	300,000	0	0	0	0	0	2,499,374	2,499,374
Transportation services										
0610 Roadways	1,514,514	39,530,244							45,918,265	45,918,265
0620 Winter control										0
0630 Transit	535,576	4,955,016	1,841,152						6,096,428	6,096,428
0640 Parking	51,864	6,219,000							189,328	189,328
0650 Street lighting		428,702							145,261	145,261
0660 Air transportation										0
0698 Other - Stormwater Management		100,000								0
0699 Subtotal	2,101,954	51,232,962	1,841,152	0	0	0	0	0	52,349,282	52,349,282
Environmental services										
0810 Sanitary sewer system										0
0820 Storm sewer system										0
0830 Waterworks system										0
0840 Waste collection										0
0850 Waste disposal										0
0860 Recycling										0
0898 Other										0
0899 Subtotal	0	0	0	0	0	0	0	0	0	0
Health services										
1010 Public health services										0
1020 Hospitals										0
1030 Ambulance services										0
1035 Ambulance dispatch										0
1040 Cemeteries	2,559	520,000							725,082	725,082
1098 Other										0
1099 Subtotal	2,559	520,000	0	0	0	0	0	0	725,082	725,082
Social and family services										
1210 General assistance										0
1220 Assistance to aged persons	39,981								39,981	39,981
1230 Child care										0
1298 Other										0
1299 Subtotal	39,981	0	0	0	0	0	0	0	39,981	39,981
1499 Social housing										0
Recreation and cultural services										
1610 Parks	260,914	13,626,620	573,853	573,853					26,521,091	26,521,091
1620 Recreation programs	339,069	-214							367,165	367,165
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill		314,000							193,331	193,331
1634 Rec. Fac. - Other	216,696	35,482,572		13,919					13,221,093	13,221,093
1640 Libraries	631,033	2,174,000	227,556				100,976		2,254,417	2,254,417
1650 Cultural services	18,251								23,241,854	23,241,854
1698 Other										0
1699 Subtotal	1,465,963	51,596,978	801,409	587,772	0	0	100,976	0	65,798,951	65,798,951
Planning and development										
1810 Planning and zoning	302,899	1,046,000							834,769	834,769
1820 Commercial and industrial	252,176								127,176	127,176
1830 Residential development										0
1840 Agriculture and reforestation										0
1850 Tile drainage/shoreline assistance										0
1898 Other										0
1899 Subtotal	555,075	1,046,000	0	0	0	0	0	0	961,945	961,945
3699 Government Business Enterprise										0
5099 Non-Functionalized Amounts										0
9910 TOTAL	4,642,437	119,970,308	2,942,561	587,772	0	0	196,255	0	141,291,403	141,291,403

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

CONTINUITY OF RESERVES AND RESERVE FUNDS

Schedule 60

for the year ended December 31, 2005

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	132,061,938	270,237,990	2,118,676
Revenues				
0410	Contributions from revenue fund		30,509,290	62,018,246
0420	Contributions from capital fund			
0499	Subtotal	0	30,509,290	62,018,246
Development Charges Act				
0610	Non-discounted services	24,406,548		
0620	Discounted services	26,076,033		
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	50,482,581		
0810	Lot levies			
0820	Subdivider contributions	2,019,224		
0830	Recreational land (the Planning Act)	5,137,108		
Investment income				
0840	From own funds	2,849	2,441,773	713,329
0850	From other	4,500,545	14,884,487	7,121
0860	Gasoline Tax - Province	3,430,807		
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal	3,172,820		
9910	TOTAL Revenues	68,745,934	47,835,550	62,738,696
Expenditures				
1010	Transferred to capital fund	72,525,651	38,878,358	8,566,299
1020	Transferred to revenue fund	2,281,064	67,896,053	6,340,322
1030	Charges for long term liabilities - principal and interest			
1040	Development Charges Act - Credits utilized (Capital Fund)			
1050	Development Charges Act - Credits utilized (Revenue Fund)			
9920	TOTAL Expenditures	74,806,715	106,774,411	14,906,621
2099	Balance, end of year	126,001,157	211,299,129	49,950,751

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 60 CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2005

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds			
5020	Contingencies			656,933
	Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030	Sewer			
5040	Water			
5050	Replacement of equipment			
5060	Sick leave		5,485,477	
5070	Insurance		689,768	
5080	Workplace Safety and Insurance Board (WSIB)		6,206,080	
5090	Post-employment benefits			
5630	Lot levies		1,194,019	
5660	Parking revenues			
5670	Debtenture repayment			
5680	Exchange rate stabilization			
Current purposes				
5205	General government			49,293,818
5210	Protection services		447,732	
	Transportation services:			
5215	Roadways			
5220	Transit			
	Environmental services:			
5225	Sanitary sewer system			
5230	Storm sewer system			
5235	Waterworks system			
5240	Waste collection			
5245	Waste disposal			
5250	Health services			
5255	Social and family services			
5260	Social housing			
	Recreation and cultural services:			
5265	Parks			
5271	Recreation facilities - Golf Course, Marina, Ski Hill			
5274	Recreation facilities - Other		81,047	
5275	Libraries			
5280	Planning and development			
5290	Other <input type="text" value="Other and Unspecified"/>		175,640,223	
Capital purposes				
5405	General government		3,127,046	
5410	Protection services		96,933	
	Transportation services:			
5415	Roadways		28,603	
5420	Transit	4,492,758		
	Environmental services:			
5425	Sanitary sewer system			
5430	Storm sewer system			
5435	Waterworks system			
5440	Waste collection			
5445	Waste disposal			
5450	Health services		26,069	
5455	Social and family services			
5460	Social housing			
	Recreation and cultural services:			
5465	Parks			
5471	Recreation facilities - Golf Course, Marina, Ski Hill			
5474	Recreation facilities - Other		568,962	
5475	Libraries			
5480	Planning and development		196,727	
5490	Other <input type="text" value="Other and Unspecified"/>		17,510,443	
Obligatory reserve funds / Deferred revenue:				
5610	Development Charges Act - Non-discounted services	53,541,552		
5620	Development Charges Act - Discounted services	30,015,335		
5640	Subdivider contributions	13,626,165		
5650	Recreational land (the Planning Act)	24,325,347		
5660	Building Code Act, 1992 (Section 2.23)			
9930	TOTAL	126,001,157	211,299,129	49,950,751

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 70 CONSOLIDATED FINANCIAL POSITION for the year ended December 31, 2005

Financial Assets		1
		\$
0299	Cash and temporary investments	220,641,911
Accounts receivable		
0410	Canada	2,284,534
0420	Ontario	2,665,925
0430	Upper-tier	213,338
0440	Other municipalities	558,700
0450	School boards	358,941
0490	Other receivables	10,993,526
0499		Subtotal 17,074,964
Taxes receivable		
0610	Current year's levies	31,132,881
0620	Previous year's levies	11,632,303
0630	Prior year's levies	12,598,479
0640	Penalties and interest	
0690	LESS: Allowance for uncollectables	2,230,675
0699		Subtotal 53,132,988
Investments *		
0805	Canada	271,464,284
0810	Ontario	109,334,643
0815	Municipal	19,834,310
0820	Government business enterprises	
0828	Other <input type="text"/>	46,061,062
0829		Subtotal 446,694,299
Debt Recoverable from Others		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	7,130
0868	Other <input type="text"/> Internal Loans from Reserve Funds	73,638,449
0845		Subtotal 73,645,579
Other financial assets		
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other <input type="text"/>	
0898		Subtotal 0
9910		TOTAL Financial Assets 811,189,741
Other Assets		
1010	Inventories of materials and supplies, and prepaid expenses	2,931,894
9920		TOTAL Other Assets 2,931,894
9930		TOTAL Assets 814,121,635
8010	* Market value of Investments included in Line 0829	449,225,757

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2005

Liabilities		1
Temporary loans		\$
2010	Current purposes	
	Capital purposes:	
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts payable and accrued liabilities		
2210	Canada	50,429
2220	Ontario	693,934
2230	Upper-tier	648,743
2240	Other municipalities	
2250	School boards	1,725,124
2260	Interest on debt	
2270	Trade accounts payable	48,633,520
2290	Other	15,834,445
2299	Subtotal	67,586,195
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	126,001,157
2490	Other	45,289,445
2499	Subtotal	171,290,602
Long term liabilities		
2610	Debt issued	73,645,579
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2660	LESS: Debt issued on behalf of Government Business Enterprise	
2699	Subtotal	73,645,579
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	
Post employment benefits		
2810	Accumulated sick leave	5,184,577
2820	Accrued vacation pay	5,609,162
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board (WSIB) claims	3,109,286
2898	Other Retirement, Insurance and Legal Liability	8,291,750
2899	Subtotal	22,194,775
9940	TOTAL Liabilities	334,717,151
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	476,472,590

Municipal Position		1
Fund balances		\$
Revenue fund		
5010	General revenue	
	Special charges and special areas	
5026	Other	
5027	Other	
5028	Other	
5029	Other	
	Local boards	
5030	Transit operations	
5035	Water operations	
5040	Sewer operations	
5045	Libraries	27,233
5050	Cemeteries	
5055	Recreation, community centres and arenas	
5060	Business Improvement Area	53,721
5076	Other Brampton Race Relations Action Council	13,828
5077	Other Brampton Theatre Board of Directors	5,124
5078	Other	
5079	Other	
5099	Revenue fund balance	99,906
5299	Capital fund balance (SLC 50 5090 01)	240,249,473
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	261,249,880
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
9950	TOTAL Fund balances	501,599,259
LESS: Amounts to be recovered in future years		
5610	Long term liabilities	
5615	Solid waste landfill closure and post-closure liabilities	
5620	Post employment benefits	17,200,769
5630	Interest	
5640	Lease purchase agreements (Tangible Capital Leases)	
5690	Other Insurance and Legal Liability	4,994,006
5699	Subtotal	22,194,775
6099	Municipal Position	479,404,484
9960	TOTAL Liabilities and Municipal Position	814,121,635

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Single/Lower-Tier ONLY **Schedule 72**

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2005

Continuity of Taxes Receivable

		9
		\$
0210	Taxes receivable, beginning of year	60,810,779
0215	PLUS: Amounts added to tax bills for collection purposes only	529,423
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	573,831,990
0225	PLUS: Current Year Penalties and Interest	5,343,393
0240	LESS: Total cash collections (SLC 72 0699 09)	585,016,578
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	8,128,503
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	1,570,472
0280	PLUS: <input type="text" value="Misc Refunds, penalty adj, acct adj,etc"/>	7,332,956
0290	Taxes receivable, end of year	53,132,988

Cash Collections

		9
		\$
0610	Current year's tax	533,870,119
0620	Previous year's tax	46,556,179
0630	Penalties and interest	4,590,280
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	585,016,578

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2005

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5				
		\$	\$	\$	\$	\$	\$	\$	\$	
1099	Municipal Act (353, 354, 357, 358, RfR)	2,536,872	10,257	2,931,290	43,946	5,522,365	2,594,312	3,544,973	11,661,650	
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0	304,200		304,200	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)	77,037	188	54,986	1,059	133,270	38,515	54,441	226,226	
2299	Vacant Unit Rebates (Mun. Act 364)	541,845	2,300	338,799	8,347	891,291	30,223	252,212	1,173,726	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other Bill 140 readjustments-reporting adjustm	-1,297,241	-333	-16,912	126,345	-1,188,141	-2,662,999	-1,398,141	-5,249,281	
2891	Other Apportionments	12,033				12,033	-51		11,982	
2899	Tax adjustments before allowances	1,870,546	12,412	3,308,163	179,697	5,370,818	304,200	2,453,485	8,128,503	

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5				
		\$	\$	\$	\$	\$	\$	\$	\$	
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)					0			0	
4420	Net Impact of 5% Capping Limit Program					0			0	
4890	Other Reporting adj-see #2890					0	1,570,472		1,570,472	
4891	Other					0			0	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	1,570,472	0	1,570,472	

Additional Information		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other				
		1	2	3	4	5	6	7	8	9
		\$	\$	\$	\$	\$	\$	\$	\$	\$
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	136,377,531	544,007	62,681,032	866,407	0	200,468,978			

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2005

1. Debt burden of the municipality

		1
	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	\$
0210	To Ontario and agencies	
0220	To Canada and agencies	
0230	To Others	73,638,449
0299	Subtotal	73,638,449
0499	PLUS: All debt assumed by the municipality from others	7,130
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0699	Subtotal	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer	
0820	Water	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1099	Subtotal	0
9910	TOTAL Debt burden of the municipality	73,645,579

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	7,130
1230	Long term bank loans	
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1270	Long term reserve fund loans	73,638,449
1280	Construction Financing Debentures	
1298	Other <input type="text"/>	
9920	TOTAL Debt burden of the municipality	73,645,579

3. Debt burden of the municipality: Analysed by function

1405	General government	35,777,659
1410	Protection services	6,443,863
	Transportation services:	
1415	Roadways	12,144,073
1420	Transit	
	Environmental services:	
1425	Sanitary sewer system	
1430	Storm sewer system	
1435	Waterworks system	
1440	Waste collection	
1445	Waste disposal	
1450	Health services	
1455	Social and family services	
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - Other	19,272,854
1475	Libraries	
1480	Planning and development	7,130
1490	Other long term liabilities	
9930	TOTAL Debt burden of the municipality	73,645,579

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2005

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	4,811,078
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	4,811,078

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2005

8. Contingent liabilities		Is Value in Column 2 Estimated?	Value	Number of Years Payable Over
		1 Y or N	2 \$	3 Years
2610	Pending or threatened litigation			
2620	Retroactive wage settlements			
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others			
2640	Outstanding loans guaranteed	N	12,088,733	15
2698	Other <input type="text"/>			
2699	TOTAL		12,088,733	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit	Total Outstanding Capital Obligation	Debt Charges
		1 \$	2 \$	3 \$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Sewer projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal	Interest	Total
		1 \$	2 \$	3 \$
Recovered from the consolidated revenue fund				
3012	General Tax Rates			
3014	Other		742	
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	0	742	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			0

11. Long term debt refinanced		Principal	Interest
		1 \$	2 \$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2005

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2006	2,323	568					5,732,491	3,395,647
3220	Year 2007	1,582	385					5,080,418	3,214,224
3230	Year 2008	1,710	258					4,321,239	3,029,204
3240	Year 2009	728	121					3,194,046	2,875,219
3250	Year 2010	787	63					2,226,366	2,758,484
3260	Years 2011 to 2015							4,484,610	12,964,482
3270	Years 2016 onwards							48,599,279	43,720,465
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	7,130	1,395	0	0	0	0	73,638,449	71,957,725

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR@mah.gov.on.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2005: Brampton C

Asmt Code: 2110
MAH Code: 21101

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2005

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
0205 Administration	85.00	0.00	0.00	158,820
0210 Fire	373.00	0.00	1.00	809,532
0215 Police				
0220 Transit	401.00	45.00	32.00	907,430
0225 Public Works	196.00	9.00	25.00	443,896
0230 Health Services				
0235 Homes for the Aged				
0240 Other Social Services				
0245 Parks and Recreation	316.00	1,051.00	51.00	2,038,124
0250 Libraries				
0255 Planning	186.00	3.00	14.00	376,966
0290 Other	311.00	166.00	77.00	855,750
0298 Subtotal	1,868.00	1,274.00	200.00	5,590,518

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	75%	4%	16%
--	-----	----	-----

Employees of Joint Local Boards

0305 Administration				
0310 Fire				
0315 Police				
0320 Transit				
0325 Public Works				
0330 Health Services				
0335 Homes for the Aged				
0340 Other Social Services				
0345 Parks and Recreation				
0350 Libraries	62.00	87.61	17.00	226,798
0355 Planning				
0390 Other	7.00	2.00		15,241
0398 Subtotal	69.00	89.61	17.00	242,039
0399 TOTAL	1,937.00	1,363.61	217.00	5,832,557

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds	0	0	0	0

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded	43	83,679,572
1020 Construction contracts awarded at \$100,000 or greater	43	83,679,572

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
1210 Residential properties	2,359	531,029,406	492,625
1220 Multi-Residential properties	1	25,000,000	20,941
1230 All other property classes	67	439,350,058	566,886
1299 Subtotal	2,427	995,379,464	1,080,452

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

1410 Buildings	295,822,414
1420 Machinery and equipment	16,226,008
1498 Other <input type="text" value="Lic & Unlic Vehicles"/>	95,445,041
1499 Subtotal	407,493,463

6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2003 - 2005)	5,981,477
--	-----------

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2005

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601					
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2005

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801					
0802					
0803					
0804					
0805					
0806					
0807					
0808					
0809					
0810					
0811					
0812					
0813					
0814					
0815					
0816					
0817					
0818					
0819					
0820					
0821					
0822					
0823					
0824					
0825					
0826					
0827					
0828					
0829					
0830					
0831					
0832					
0833					
0834					
0835					
0836					
0837					
0838					
0839					
0840					
0841					
0842					
0843					
0844					
0845					
0846					
0847					
0848					
0849					

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2005

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851	The City of Brampton Public Library Board	1604	100%		
0852	Brampton Downtown Business Association	1805	100%		
0853	Brampton Theatre Board of Directors	9001	100%		
0854	Brampton Race Relations Action Council	9001	100%		
0855			100%		
0856			100%		
0857			100%		
0858			100%		
0859			100%		
0860			100%		
0861			100%		
0862			100%		
0863			100%		
0864			100%		
0865			100%		
0866			100%		
0867			100%		
0868			100%		
0869			100%		
0870			100%		
0871			100%		
0872			100%		
0873			100%		
0874			100%		
0875			100%		
0876			100%		
0877			100%		
0878			100%		
0879			100%		
0880			100%		
0881			100%		
0882			100%		
0883			100%		
0884			100%		
0885			100%		
0886			100%		
0887			100%		
0888			100%		
0889			100%		
0890			100%		
0891			100%		
0892			100%		
0893			100%		
0894			100%		
0895			100%		
0896			100%		
0897			100%		
0898			100%		
0899			100%		

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2005

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		125,560
0020	Population (From SLC 02 0041 01)		422,600
0025	Youth Population (From SLC 02 0042 01)		28,410

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	33,937,619,005
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	173,776,345
0033	Assessment on Exempt properties (Enter data from returned roll)	2,274,719,650
9901	TOTAL Property Assessment	36,386,115,000

Hectares

		1
0040	Total hectares in the municipality	27,138

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2005

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	Operating Costs
	4	5	6	7	15	21	22	16	9	19	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9912 Total Municipal Operating Costs	160,179,986	36,208,070	34,192,207	5,983,649	1,004,018	0	0		445,894	0	237,122,036

SERVICE AREAS

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs
3 LIST	4	5	6	7	15	21	22	16	9	19	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0204											
LT	2,345,669	1,603,159	1,962,963	1,396,807	0	7,509	2,173,095		187,948	0	9,301,254

GENERAL GOVERNMENT

General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

Description	Data	Efficiency Measure	Units
column 17 / column 12	col 20 / col 11	13	14
Operating Costs for Governance and Corporate Management	9,301,254	3.9%	of Total Munic. Operating Costs were spent on Governance and Corp. Mgmt.
Total Municipal Operating Costs	237,122,036		

PROTECTION

1102 Fire Services: Operating costs for fire services per \$1,000 of assessment

LT	32,953,109	1,370,386	385,308	195	0	43,450	3,227,930		23,923		37,956,455
-----------	------------	-----------	---------	-----	---	--------	-----------	--	--------	--	------------

Operating Costs for Fire Services	37,956,455	\$1.04	per \$1,000 of Property Assessment
Total Property Assessment / 1,000	36,386,115		

1203 Police Services: Operating costs for police services per person

NA	0	0	0	0	0	0	0		0		0
-----------	---	---	---	---	---	---	---	--	---	--	---

Operating Costs for Police Services	0	NA	per Person
Total Population	422,600		

ROADWAYS

2107 Paved Roads: Operating costs for paved (hard top) roads per lane kilometre

LT	1,030,977	36,472	3,608,558				647,721				5,323,728
-----------	-----------	--------	-----------	--	--	--	---------	--	--	--	-----------

Operating Costs for Paved Roads	5,323,728	\$2,277.04	per Paved Lane kilometre
Total Paved Lane km	2,338		

2108 Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre

NA											0
-----------	--	--	--	--	--	--	--	--	--	--	---

Operating Costs for Unpaved Roads	0	NA	per Unpaved Lane kilometre
Total Unpaved Lane km	0		

2204 Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

LT	1,455,299	529,276	4,313,461				1,498,751				7,796,787
-----------	-----------	---------	-----------	--	--	--	-----------	--	--	--	-----------

Operating Costs for Winter Maintenance	7,796,787	\$2,860.16	per Lane kilometre maintained in Winter
Total Lane km maintained in Winter	2,726		

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2005

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units	
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14	
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$					
TRANSIT																	
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip																
	LT	27,523,572	8,504,509	1,481,576	181,118		13,127	3,954,218				41,658,120	Operating Costs for Conventional Transit	41,658,120	\$4.62	per Regular Service Passenger Trip	
													Total number of Regular Service Passenger Trips on Conventional Transit in Service Area	9,021,247			
ENVIRONMENTAL SERVICES																	
WASTEWATER																	
3107	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main																
	NA											0	Operating Costs for Wastewater Collection	0	NA	per kilometre of Wastewater main	
													Total KM of Wastewater Mains plus (0.010 KM times Number of Connections)				
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre																
	NA											0	Operating Costs for Wastewater Treatment and Disposal	0	NA	per megalitre	
													Total megalitres of Wastewater Treated				
3109	Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre *																
	NA											0	Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per megalitre	
													Total megalitres of Wastewater Treated				
* Calculations on Line 3109 occur only IF Line 3107 and Line 3108 are completed																	
STORM WATER																	
3205	Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system																
	LT	200,113	30,398	984,244				277,594				1,492,349	Operating Costs for Urban Storm Water Management	1,492,349	\$1,989.80	per km of Drainage System	
													Total km of Urban Drainage System plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Catch Basins)	750			
3206	Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system																
	LT	287,603	25,904	183,676				113,385				610,568	Operating Costs for Rural Storm Water Management	610,568	\$2,236.51	per km of Drainage System	
													Total km of Rural Drainage System plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Catch Basins)	273			

* 1 megalitre = 1,000,000 litres

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2005

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST
WATER																
3307	Treatment of Drinking Water: Operating costs for the treatment of drinking water per megalitre	NA										0	Operating Costs for Treatment of Drinking Water	0	NA	per megalitre
													Total megalitres of Drinking Water Treated	<input type="text"/>		
3308	Distribution of Drinking Water: Operating costs for the distribution of drinking water per kilometre of water distribution pipe	NA										0	Operating Costs for Distribution of Drinking Water	0	NA	per kilometre of Water Distribution pipe
													Total KM of Water Distribution Pipe plus (0.010 KM times No. of Connections) plus (0.005 KM times No. of Hydrants)	<input type="text"/>		
3309	Treatment and Distribution of Drinking Water (Integrated System): Operating costs for the treatment and distribution of drinking water per megalitre **	NA										0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per megalitre
													Total megalitres of Drinking Water Treated	<input type="text"/>		

** Calculations on Line 3309 occur only IF Line 3307 and Line 3308 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE

3403	Garbage Collection: Operating costs for garbage collection per tonne (or per household)	NA	0	0	0	0	0	0				0	Operating Costs for Garbage Collection	0	NA	
													Please Select Units for Denominator in Column 14	<input type="text"/>		
3503	Garbage Disposal: Operating costs for garbage disposal per tonne (or per household)	NA	0	0	0	0	0	0	0			0	Operating Costs for Garbage Disposal	0	NA	
													Please Select Units for Denominator in Column 14	<input type="text"/>		
3604	Solid Waste Diversion: Operating costs for solid waste diversion per tonne (or per household)	NA	0	0	0	0	0	0	0			0	Operating Costs for Solid Waste Diversion	0	NA	
													Please Select Units for Denominator in Column 14	<input type="text"/>		
3605	Solid Waste Management (Integrated System): Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	NA										0	Operating Costs for Solid Waste Management	0	NA	per tonne
													Total tonnes Disposed of and Total tonnes Diverted from All Property Classes	<input type="text"/>		

*** Calculations on Line 3605 occur only IF Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2005

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support -	LESS: Other Revenue	LESS: Rev. from Other Mun's	LESS: MPAC Expenditures	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	3	4	5	6	7	15	21	22	16	9	19	10	column 17 / column 12	col 20 / col 11	13	14
	LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$				LIST
PARKS AND RECREATION																
7102	Parks: Operating costs for parks per person	LT	10,512,728	1,495,568	2,253,804	2,531	0	-915,896	4,439,413		0	17,788,148	Operating Costs for Parks	17,788,148	\$42.09	per person
													Total Population	422,600		
7202	Recreation Programs: Operating costs for recreation programs per person	LT	5,527,451	2,142,822	1,068,749	79,353	152,032	1,910,659	384,108		0	11,265,174	Operating Costs for Recreation Programs	11,265,174	\$26.66	per person
													Total Population	422,600		
7303	Recreation Facilities: Operating costs for recreation facilities per person	LT	12,167,682	5,128,606	2,621,731	1,592,694	0	-1,304,035	7,493,010		0	27,699,688	Operating Costs for Recreation Facilities	27,699,688	\$65.55	per person
													Total Population	422,600		
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	LT	28,207,861	8,766,996	5,944,284	1,674,578	152,032	-309,272	12,316,531		0	56,753,010	Operating Costs for Parks, Recreation Programs and Recreation Facilities	56,753,010	\$134.29	per person
													Total Population	422,600		
LIBRARY SERVICES																
7403	Library Services: Operating costs for library services per person	LT	7,752,327	857,676	1,170,803	22,881	0	0	0		0	9,803,687	Operating Costs for Library Services	9,803,687	\$23.20	per person
													Total Population *	422,600		
7404	Library Services: Operating costs for library services per use	LT	7,752,327	857,676	1,170,803	22,881	0	0	0		0	9,803,687	Operating Costs for Library Services	9,803,687	\$1.33	per library use
													Total Library Uses for Your Municipality *	7,365,223		

* An upper-tier reporting lines 7403 and 7404 must weight the denominators by the percentage of upper-tier operating costs relative to aggregate operating costs for the upper-tier and all lower-tiers. (See instructions.)

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

PROTECTION SERVICES

POLICE

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime <hr/> Total Population / 1,000	<input type="text"/> 422.600	NA	Violent crimes per 1,000 persons
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime <hr/> Total Population / 1,000	<input type="text"/> 422.600	NA	Property crimes per 1,000 persons
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic <hr/> Total Population / 1,000	<input type="text"/> 422.600	NA	Other Criminal Code crimes, excluding traffic, per 1,000 persons
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic <hr/> Total Population / 1,000	0 422.600	0.000	Total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise <hr/> Youth Population / 1,000	<input type="text"/> 28.410	NA	Youth crimes per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	Number of paved lane kilometres where the condition is rated as good to very good <hr/> Total number of paved lane kilometres	1,306 2,113	61.8%	of paved lane kilometres were rated as good to very good
2251	Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance <hr/> Total number of winter events	48 48	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2005

TRANSIT

2351	Conventional Transit Ridership: Number of conventional transit passenger trips per person in the service area in a year	Total number of regular service passenger trips on conventional transit in the service area	9,021,247	22.47	conventional transit trips per person in the service area in a year
		Population of service area	401,470		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
3154	Wastewater Main Backups: Number of wastewater main backups per 100 kilometres of wastewater main in a year	Total number of backed up wastewater connections		NA	wastewater main backups per 100 kilometres of wastewater main in a year
		Total kilometres of wastewater mains / 100			
3155	Wastewater Bypasses Treatment: Percentage of wastewater estimated to have by-passed treatment	Estimated megalitres of untreated wastewater		NA	of wastewater is estimated to have bypassed treatment
		Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater			

WATER

* 1 megalitre = 1,000,000 litres

3355	Boil Water Advisories: Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect	Summation of: Number of boil water days times the number of connections affected		NA	weighted days a year boil water advisories were in effect in the service area
		Total connections in the service area			
3356	Water Main Breaks: Number of water main breaks per 100 kilometres of water distribution pipe in a year	Number of water main breaks in a year		NA	water main breaks per 100 kilometres of water distribution pipe in a year
		Total kilometres of water distribution pipe / 100			

SOLID WASTE MANAGEMENT

3452	Complaints - Garbage and Recycling Collection: Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households	Number of complaints received in a year concerning the collection of garbage and recycled materials		NA	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
		Total households / 1,000	125.560		

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

- 3553 Site 1
- 3554 Site 2
- 3555 Site 3
- 3556 Site 4
- 3557 Site 5
- 3558 Site 6
- 3559 Site 7
- 3560 Site 8

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total tonnes of residential solid waste diverted		NA	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted			

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

Total tonnes of solid waste diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes			

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7151	Open Space: Hectares of open space per 1,000 persons	Total hectares of open space	1,645	3.893	hectares of open space per 1,000 persons
		Total population / 1,000	422.600		
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails	220	0.521	kilometres of trails per 1,000 persons
		Total population / 1,000	422.600		

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:

		Participant Hours 7
7250	Total hours for special events	0
7251	Total hours for registered programs	691,413
7252	Total hours for drop-in programs	928,757
7253	Total hours for permitted programs	2,593,795
7254	Subtotal	4,213,965

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	4,213,965	9,971.522	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	422.600		

Calculating Numerator in line 7355

Recreation Facility Space:

		Square Metres 7
7351	Square metres of built structures	93,755
7352	Square metres of outdoor recreation facilities and spaces with controlled access	3,876
7353	Subtotal	97,631

7355	Recreation Facility Space: Square metres of recreation facility space per 1,000 persons	Square metres of recreation facility space	97,631	231.025	square metres of recreation facility space per 1,000 persons
		Total population / 1,000	422.600		

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7403 11)

Data	Units
7	8
7,365,223	library uses
422,600	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

0	library uses
0	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

0	library uses
0	persons

7460 Library services: Library uses per person

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total library uses	7,365,223	17.428	library uses per person
<hr/> Total population	<hr/> 422,600		

Type of uses

7461 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure	Units
7	8
22.1%	electronic library uses
77.9%	non-electronic library uses

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of new lots, blocks and/or units with final approval which are located within settlement areas	2,560	100.0%	of new lots, blocks and/or units with final approval are located within settlement areas
Total number of new lots, blocks and/or units with final approval within the entire municipality	2,560		

Calculating Numerator in line 8154

Number of new lots, blocks and/or units with final approval which are located within settlement areas

	Data 7	Units 8
8155 New lots	2,542	new lots within settlement areas
8156 New blocks	0	new blocks within settlement areas
8157 New units	18	new units within settlement areas
8158 Subtotal	2,560	Subtotal within settlement areas

Calculating Denominator in line 8154

Number of new lots, blocks and/or units with final approval which are located within the entire Municipality

	Data 7	Units 8
8159 New lots	2,542	new lots within entire municipality
8160 New blocks	0	new blocks within entire municipality
8161 New units	18	new units within entire municipality
8162 Subtotal	2,560	Subtotal within entire municipality

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2005	0	0.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2005	2,428		

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2005	0	0.0%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000	2,428		

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure 7	Units 8
2,428	hectares were re-designated from agricultural purposes to other uses during the reporting year

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

2,428	hectares were re-designated from agricultural purposes to other uses since January 1, 2000
-------	--

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2005

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
26,900	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2005 less the number of hectares of land in the settlement area as of Jan. 1, 2004	2,428	9.9%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	24,472		

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2005

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9912	Total Municipal Operating Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0204	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs	
FIRE		
1100	General Comments:	
1102	Fire Services: Operating costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1203	Police Services: Operating costs for police services per person	
ROADWAYS		
2100	General Comments:	
2107	Paved Roads: Operating costs for paved (hard top) roads per lane kilometre	Source: Program Planning Services, Road Network Database. This figure of 2338 LnKm was derived from the Road Network Database's 2005 street sweeping kilometres. This figure represents roads that receive any form of summer maintenance. The City of Brampton includes development roads once they have top course asphalt in their sweeping program.
2108	Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre	All roads in Brampton are low class bituminous, high class bituminous or concrete. There are no loose top city roads.
2204	Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter	Source: Program Planning Services, Road Network Database. The City's service level for winter maintenance includes service to roads within Developer Maintenance responsibilities. The City will maintain roads in the winter provided that there are occupied homes along those roadways. The winter lane km's source is Geomedia G.I.S. system.
TRANSIT		
2300	General Comments:	
2302	Conventional Transit: Operating costs for conventional transit per regular service passenger trip	Source: Annual report filed with CUTA - Canadian Urban Transit Association.
WASTEWATER		
3100	General Comments:	
3107	Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main	
3108	Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre	

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2005

3109 Wastewater Collection, Treatment and Disposal (Integrated System): Operating costs for the collection, treatment, and disposal of wastewater per megalitre

STORM WATER

3200 General Comments:

3205 Urban Storm Water Management (Separate Storm Water System): Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

Source: Program Planning Services, Road Network Database. Percent length of sewer for different types of road was estimated (e.g. local residential). Does not include Weeping Tile Collector System.

3206 Rural Storm Water Management (Separate Storm Water System): Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

Source: Program Planning Services, Road Network Database. This figure shows the centreline kilometres of roads with ditches multiplied by two.

WATER

3300 General Comments:

3307 Treatment of Drinking Water: Operating costs for the treatment of drinking water per megalitre

3308 Distribution of Drinking Water: Operating costs for the distribution of drinking water per kilometre of water distribution pipe

3309 Treatment and Distribution of Drinking Water (Integrated System): Operating costs for the treatment and distribution of drinking water per megalitre

SOLID WASTE

3400 General Comments:

3403 Garbage Collection: Operating costs for garbage collection per tonne (or per household)

3503 Garbage Disposal: Operating costs for garbage disposal per tonne (or per household)

3604 Solid Waste Diversion: Operating costs for solid waste diversion per tonne (or per household)

3605 Solid Waste Management (Integrated System): Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

PARKS AND RECREATION

7100 General Comments:

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2005

7102 **Parks:** Operating costs for parks per person

7202 **Recreation Programs:** Operating costs for recreation programs per person

7303 **Recreation Facilities:** Operating costs for recreation facilities per person

7304 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 **General Comments:**

7403 **Library Services:** Operating costs for library services per person

7404 **Library Costs per Use:** Operating costs for library services per use

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

1250 **General Comments:**

Notes	
	2

1258 **Crime Rate:** Violent crime rate per 1,000 persons

1259 **Crime Rate:** Property crime rate per 1,000 persons

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

1265 **Crime Rate:** Youth crime rate per 1,000 youths

TRANSPORTATION SERVICES

ROADWAYS

2150 **General Comments:**

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Source: Program Planning Services, Road Network Database. In 2005 the amount of roads improved through rehabilitation, reconstruction and being assumed from development has increased the number of adequate roads. Thus, roads rated adequate have increased from 56% to 62%. If development roads (considered in adequate condition) would be factored into the equation our adequacy of roads would be 69%.

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

The City's service level for winter maintenance includes service to roads within Developer Maintenance responsibilities. The City will maintain roads in the winter provided there are occupancies along those roadways. Four additional winter events occurred in 2005 bringing the total of events to 48 compared to 44 in 2004.

TRANSIT

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2005

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year
 The information is derived from the report that is filed annually with CUTA (Canadian Urban Transit Association). In 2005, the City of Brampton Service Area Population (401,470) was calculated at 95% of the Total City of Brampton Population of 422,600.

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
 Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2005

PARKS AND RECREATION

7150 **General Comments:**

7151 **Open space:** Hectares of open space per 1,000 persons.

7152 **Trails:** Total kilometres of trails per 1,000 persons

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7355 **Recreation Facility Space:** Square metres of recreation facility space per 1,000 persons.

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150 **General Comments:**

8154 **Location of New Development:** Percentage of new lots, blocks and/or units with final approval which are located within settlement areas

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

2005-V01

FIR2005: Brampton C

Schedule 93

Asmt Code: 2110

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 21101

for the year ended December 31, 2005

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2005

* Use ALT + ENTER keys to "Return" to the next line.

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2005

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
		OMBI Method

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

		Combination of Volunteer and Salaried Fire Fighters
N		

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

NA		
NA		
NA		

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served

N		
	2,739	
	2,716	
	2,338	
	2,726	

Sanitary and Storm Sewer Systems

- 3101 Does your municipality provide sanitary sewer collection?
- 3102 Does your municipality provide storm sewer collection?
- 3103 Does your municipality provide sanitary sewer treatment and disposal?
- 3104 Does your municipality provide storm sewer treatment and disposal?
- 3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?
- 3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

N		
Y		
N		
N		
N		
N		

Water

- 3300 Type of water billing system that exists in the Municipality?

		Not Applicable
--	--	----------------

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Lower-tier or single-tier with a library board

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2005

7401 If "Other" is selected in line 7400, please describe

--	--

If the answer to line 7400 was "No library. Purchases service." Do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . .

N	
---	--

7403 Total library uses for the library board

	7,365,223
--	-----------

7404 Total library uses for your municipality only

	7,365,223
--	-----------

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
0203 General Government					
Protection Services					
1101 Fire					
1202 Police					
Roadways					
2105 Paved Roads					
2106 Unpaved Roads					
2203 Winter Control					

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	
Transit					
2301 Conventional Transit	<input type="text"/>				
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection	<input type="text"/>				
3104 Wastewater Treatment and Disposal	<input type="text"/>				
3105 Wastewater Collection, Treatment and Disposal (Integrated System)	<input type="text"/>				
Storm Water					
3203 Urban Storm Water Management	<input type="text"/>				
3204 Rural Storm Water Management	<input type="text"/>				

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA		Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Water						
3303	Treatment of Drinking Water	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3306	Distribution of Drinking Water	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3305	Treatment and Distribution of Drinking Water (Integrated System)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Solid Waste Management						
3402	Garbage Collection	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3502	Garbage Disposal	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3602	Solid Waste Diversion	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . .	<input type="text"/>				
Parks and Recreation					
7101 Parks	<input type="text"/>				
7201 Recreation programs	<input type="text"/>				
7301 Recreation facilities	<input type="text"/>				
Libraries					
7401 Libraries	<input type="text"/>				
Land Use Planning					
8101 Planning Services	<input type="text"/>				

2005-V01

FIR2005: Brampton C

Asmt Code: 2110

MAH Code: 21101

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2005

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA

Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7